

MULLIN ISD Utility Usage and Cost for Fiscal Year Ending 8/31/2011

Electricity

	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Jul	Aug
KWH Usage	35732	27109	25725	29150	36584	35683	18054	25195	28716			
amount	\$3,727.29	\$2,982.89	\$2,869.60	\$3,013.03	\$3,435.47	\$3,417.54	\$2,348.10	\$2,716.49	\$2,847.10			
\$ per KWH	\$0.10	\$0.11	\$0.11	\$0.10	\$0.09	\$0.10	\$0.13	\$0.11	\$0.10	#DIV/0!	#DIV/0!	#DIV/0!

Natural Gas

	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Jul	Aug
MCF	*	290.4	714.9	1511.1	777.8	1858.1	430.8	*	290.2	*		
amount	*	\$667.92	\$1,644.50	\$3,745.53	\$1,905.62	\$4,552.36	\$1,120.08	*	\$725.50	*		
\$ per MCF	*	\$2.30	\$2.30	\$2.48	\$2.45	\$2.45	\$2.60	*	\$2.50	*	#DIV/0!	#DIV/0!

* Propane not delivered this month.

Aggregate Cost	\$3,727.29	\$3,650.81	\$4,514.10	\$6,758.56	\$5,341.09	\$7,969.90	\$3,468.18	\$2,716.49	\$3,572.60	\$0.00	\$0.00	\$0.00
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